

PHS 398 Modular Budget

OMB Number: 0925-0001
Expiration Date: 2/28/2023

Budget Period: 1				
	Start Date: <input style="width: 100%;" type="text"/>	End Date: <input style="width: 100%;" type="text"/>		
A. Direct Costs			Funds Requested (\$)	
Direct Cost less Consortium Indirect (F&A)			<input style="width: 100%;" type="text" value="0.00"/>	
Consortium Indirect (F&A)			<input style="width: 100%;" type="text"/>	
Total Direct Costs			<input style="width: 100%;" type="text" value="0.00"/>	
B. Indirect (F&A) Costs				
	Indirect (F&A) Type	Indirect (F&A) Rate (%)	Indirect (F&A) Base (\$)	Funds Requested (\$)
<input style="width: 100%; height: 100%;" type="text"/>				
Cognizant Agency (Agency Name, POC Name and Phone Number)				
<input style="width: 100%; height: 100%;" type="text"/>				
Indirect (F&A) Rate Agreement Date <input style="width: 100%;" type="text"/>			Total Indirect (F&A) Costs <input style="width: 100%;" type="text"/>	
C. Total Direct and Indirect (F&A) Costs (A + B)			Funds Requested (\$) <input style="width: 100%;" type="text" value="0.00"/>	

Cumulative Budget Information	
1. Total Costs, Entire Project Period	
Section A, Total Direct Cost less Consortium Indirect (F&A) for Entire Project Period	\$ <input style="width: 100%;" type="text" value="0.00"/>
Section A, Total Consortium Indirect (F&A) for Entire Project Period	\$ <input style="width: 100%;" type="text"/>
Section A, Total Direct Costs for Entire Project Period	\$ <input style="width: 100%;" type="text" value="0.00"/>
Section B, Total Indirect (F&A) Costs for Entire Project Period	\$ <input style="width: 100%;" type="text"/>
Section C, Total Direct and Indirect (F&A) Costs (A+B) for Entire Project Period	\$ <input style="width: 100%;" type="text" value="0.00"/>
2. Budget Justifications	
Personnel Justification <input style="width: 100%;" type="text"/>	<input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>
Consortium Justification <input style="width: 100%;" type="text"/>	<input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>
Additional Narrative Justification <input style="width: 100%;" type="text"/>	<input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>